

## EVALUATION PLAN: SUPPORT CAPACITY

Objectives	Possible Baseline Data	Possible Data Sources to be Used for Ongoing Evaluation and End-of-Program Report	Outcomes (Include Action List Items Achieved)				
			JAN. 2005	JAN. 2006	JAN. 2007	JAN. 2008	JAN. 2009
<b>5.1</b> Each school district will ensure that all students, including those with special needs, and teachers have access to electronic and information resources.	Statewide Achievement Test Scores  District Report Cards	Statewide Achievement Test scores  District Report Cards					
<b>5.2</b> Each school district will ensure that schools have an integrated, secure network infrastructure supporting media distribution, communications, data and distance learning, with dynamic bandwidth capacity to support fully converged networks.	Professional Development Tracking and Surveys  District, School and Community Surveys  School Technology and Improvement Plans	Professional Development Tracking and Surveys  Observations and Interviews  Documented Access to Technology Resources  District, School and Community Surveys					
<b>5.3</b> Each district should have a qualified technical staff, including one networking engineer per WAN or ten LANs, one networking technician per LAN, and one end-user support technician per 500 users.	Documented Access to Technology Resources  Technology Needs Assessments  SDE Technology Counts Survey	School Technology and Improvement Plans  Documented Access to Technology Resources  Technology Needs Assessments					
<b>5.4</b> Each district will implement a disaster recovery plan for all points of failure in LANs and WANs, including redundant data storage, robust automated backup, and immediate hardware recovery.	Budget Data  State Personnel Reports	SDE Technology Counts Survey  Budget Data  State Personnel Reports					

## EVALUATION PLAN: SUPPORT CAPACITY (continued)

Objectives	Possible Baseline Data	Possible Data Sources to be Used for Ongoing Evaluation and End-of-Program Report	Outcomes (Include Action List Items Achieved)				
			JAN. 2005	JAN. 2006	JAN. 2007	JAN. 2008	JAN. 2009
<b>5.5</b> Each district will implement an obsolescence and upgrade plan to replace and recycle equipment and software.							
<b>5.6</b> The State, districts, educators and students will increase capacity to design web pages and web-based instruction that are accessible to students and staff with special needs in accordance with Section 508 of the Rehabilitation Act of 1973 as amended by the Workforce Improvement Act, 1998.							